

DASHBOARD



40+
STORES &
RESTAURANTS



2.8M

PASSENGERS

YEAR CAPACITY



JET BRIDGES (PBBs)



SECURITY SCREENING CHECKPOINTS



41K
M2 OF AIRPORT
FACILITIES



45+
NON-STOP
SERVICES



21
AIRCRAFT POSITIONS



260
PARKING
SPACES



CAPACITY TO OPERATE

24K

Aircraft movements per year (inbound and outbound)

AIRLINES@AUA AIRPORT

AUA offers non-stop service to 45+ different destinations

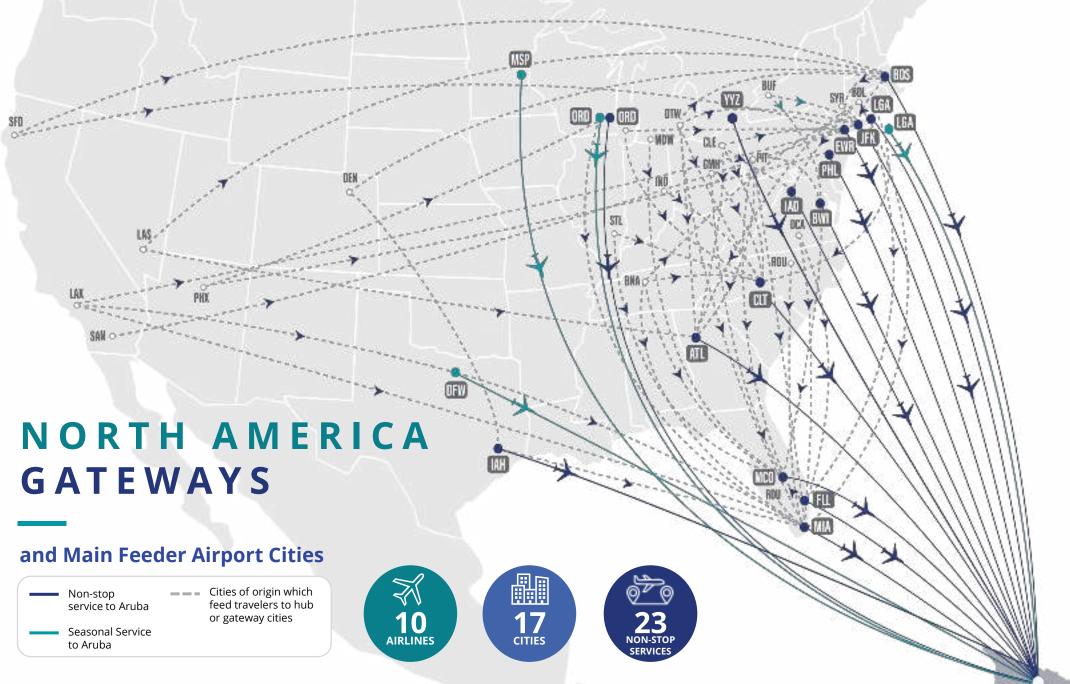
NORTH AMER	I C A
jetBlue	STINATIONS 3
American Airlines	6
UNITED AIRLINES	4
DELTA	3
Southwest's	2
spirit	1
sun country	1
sunwing	1
♠ AIR CANADA	1
WESTJET *	1

5115.05	_
EUROP	E
KLM	DESTINATIONS 1
∵ tui	1
BRITISH AIRWAYS	1

LATIN AME	RICA
Avianca	DESTINATIONS 1
wingo	3
> LATAM F AIRLINES	1
AIRWAYS	1
CopaAirlines	. 1

CARIBBEAN				
AIRCENTURY	DESTINATIONS 1			
SKYhigh	1			
🌖 arajet	1			
EZ Air	2			
DIVIDIVI AIR	1			
Winair	2			
jet air	1			
BRITISH AIRWAYS	1			





NORTH AMERICA AIRLINES



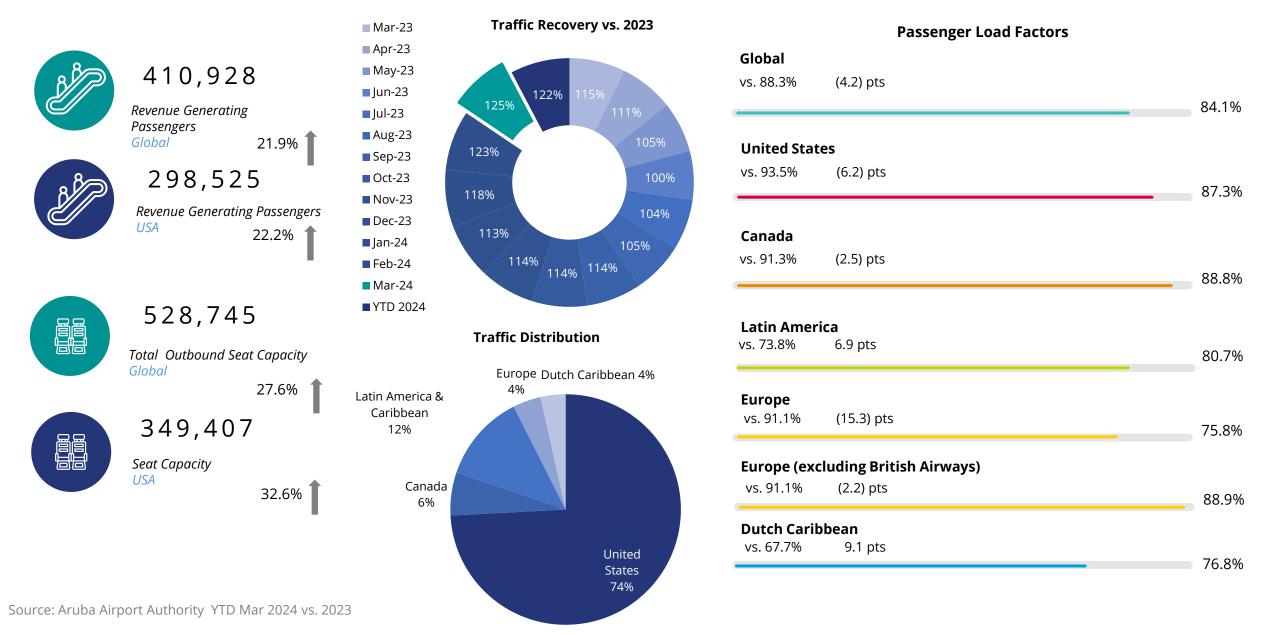






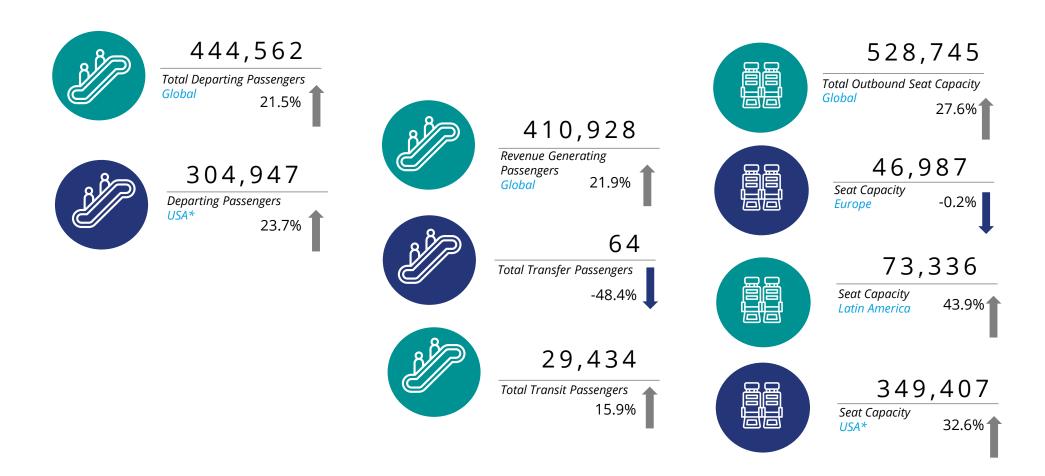
AIR TRAFFIC DASHBOARD

YTD March 2024 vs. 2023



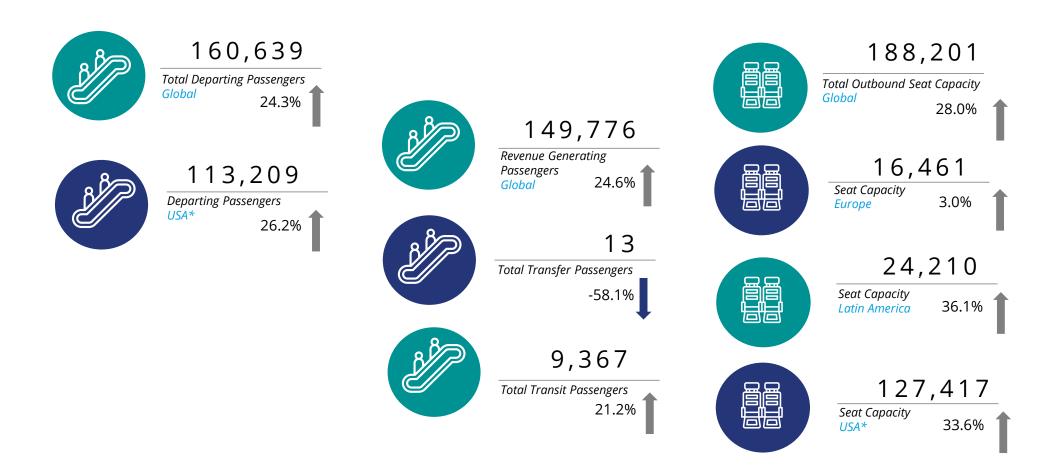
AIR PASSENGER MARKET ANALYSIS

YTD March 2024



AIR PASSENGER MARKET ANALYSIS

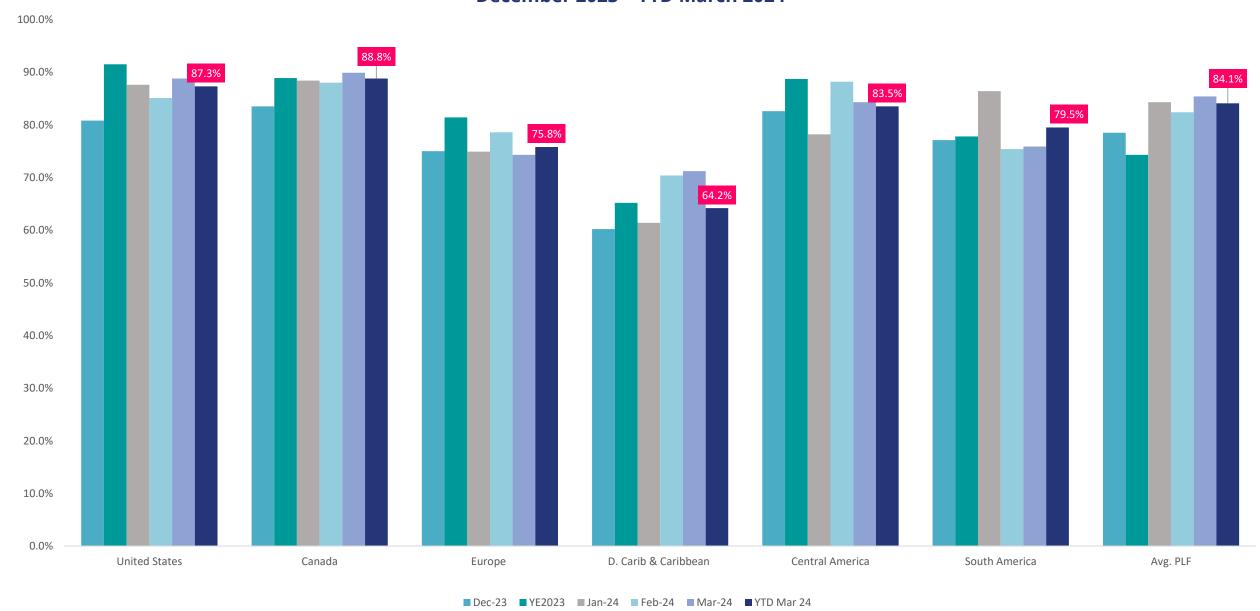
March 2024





PASSENGER LOAD FACTOR (LF) BY REGION

December 2023 - YTD March 2024





PASSENGER LOAD FACTOR (PLF) BY REGION

YTD March 2024 vs. 2023

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G	Ю	D	а	ı

vs. 88.3% (4.2) pts

84.1%

87.3%

United States

vs. 93.5% (6.2) pts

Canada

vs. 91.3% (2.5) pts

88.8%

Latin America

vs. 73.8%

6.9 pts

80.7%

Europe

vs. 91.1% (15.3) pts

75.8%

Europe (excluding British Airways)

vs. 91.1%

(2.2) pts

88.9%

76.8%

Dutch Caribbean

vs. 67.7%

9.1 pts



PASSENGER LOAD FACTOR (PLF) BY REGION

March 2024 vs. 2023

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G	lo	D	a	ı

vs. 87.9% (2.5) pts

85.4%

United States

vs. 94.1% (5.9) pts

88.2%

Canada

vs. 90.8% (0.9) pts

89.9%

Latin America

vs. 71.7%

6.7 pts

78.4%

Europe

vs. 84.1% (9.8) pts

74.3%

Europe (excluding British Airways)

vs. 84.1%

1.5 pts

85.6%

Dutch Caribbean

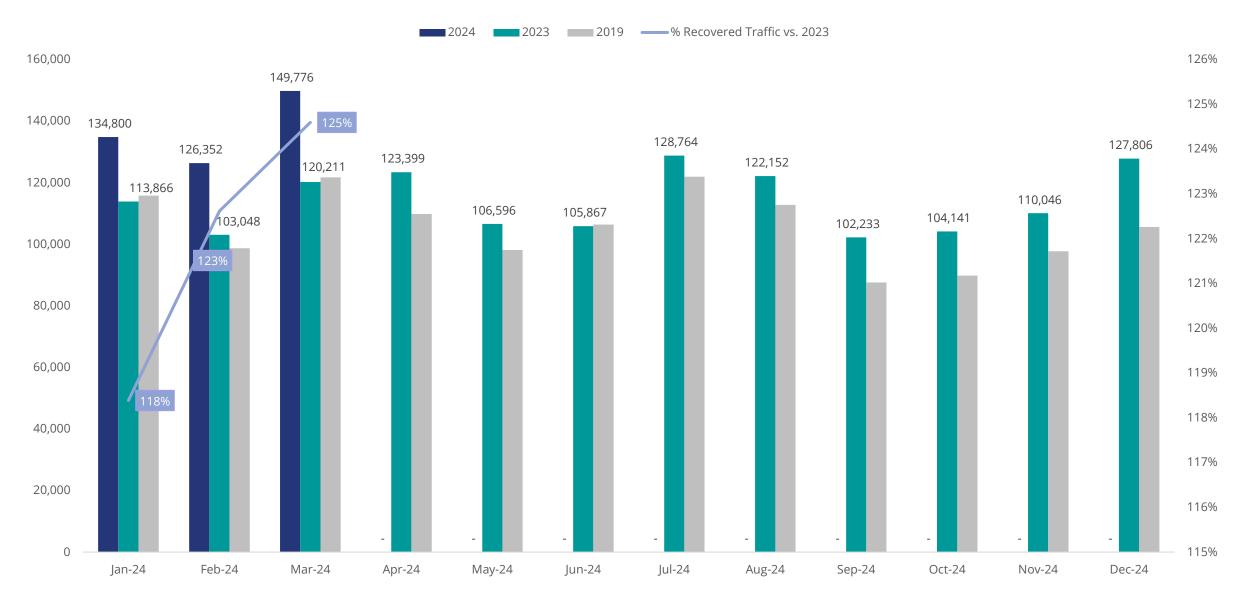
vs. 72.4% 6.2 pts

78.6%



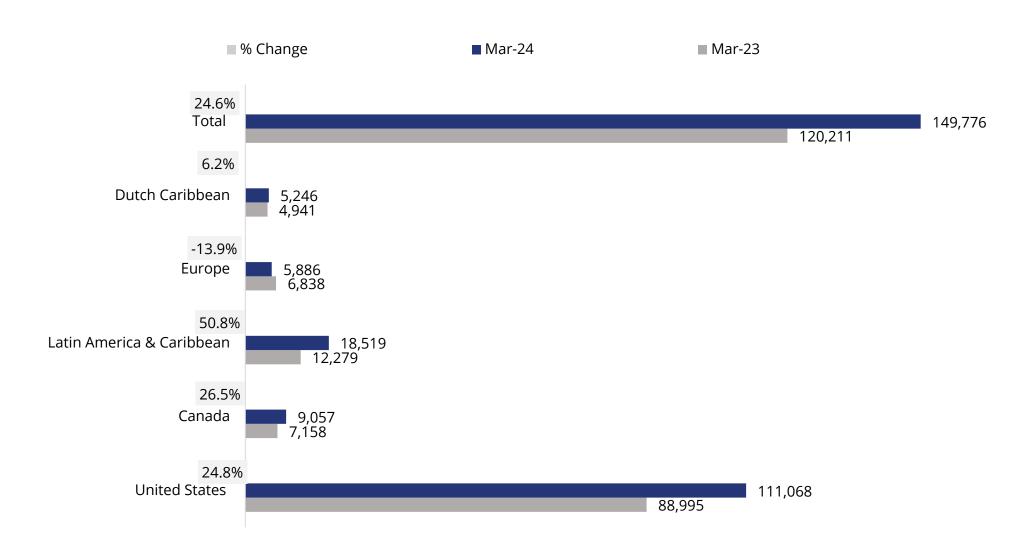


REVENUE GENERATING PASSENGERS (RGPs) BY MONTH 2024 vs. 2023



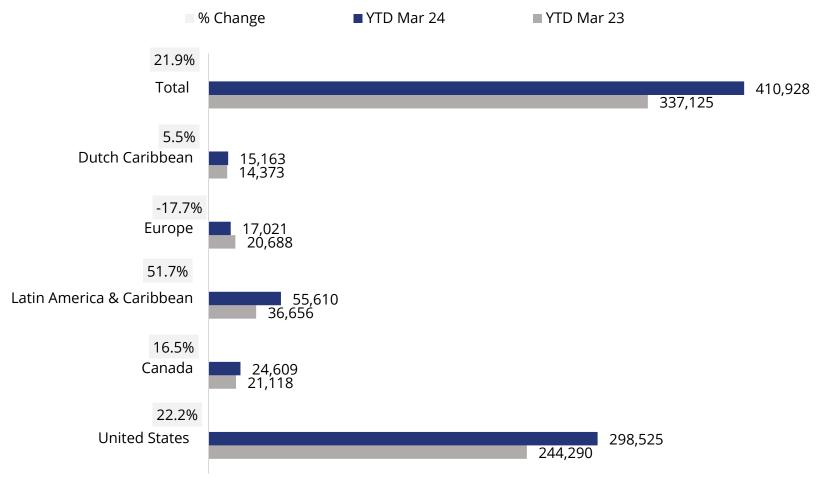
REVENUE GENERATING PASSENGERS (RGPs) BY REGION

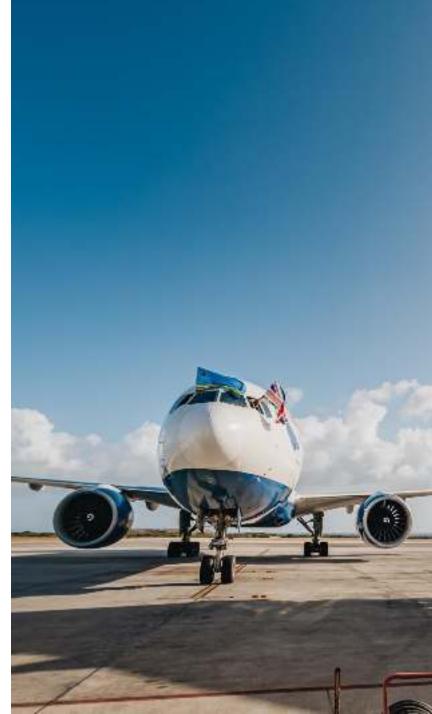
March 2024 vs 2023



REVENUE GENERATING PASSENGERS (RGPs) BY REGION

YTD March 24 vs. 23









Market Share by Airline and Gateway

March 2024

Airline by	Passenger Revenue	Market Share MoM
and the second	JetBlue (B6)	22.8% 2.2 pts.
	American Airlines (AA)	18.6% (0.6) pts.
	Delta Air Lines (DL)	14.1% (0.3) pts.
	United Airlines (UA)	10.4% (0.2) pts
	Southwest (WN)	4.4% 0.1 pts.



Gateway by Seat Capacity	Market Share
New York (JFK, EWR, LGA)	21%
Boston (BOS)	13%
Miami (MIA)	7%
Amsterdam (AMS)	7%
Atlanta (ATL)	7%

Market Share by Airline and Gateway

YTD March 2024

Airline by Passenger Revenue		Market Share YTD March
	JetBlue (B6)	21.2%
MA	American Airlines (AA)	18.6%
	Delta Air Lines (DL)	14.3%
	United Airlines (UA)	10.8%
	Avianca (AV)	4.2%



Gateway by Seat Capacity	Market Share YTD March
New York (JFK, EWR, LGA)	22%
Boston (BOS)	11%
Miami (MIA)	7%
Amsterdam (AMS)	7%
Atlanta (ATL)	6%

AIR SEAT CAPACITY ANALYSIS

Global and by Region





GLOBAL AIR SEAT CAPACITY FORECAST BY REGION



The North American region is forecasted to reach 1.3M seats at the end of 2024, exhibiting a strong year-over-year growth of 16%.

Region	FC2024	FY2023	Abs. Diff	% Diff	MS
United States	1,262,858	1,086,683	176,117	16%	66%
Canada	65,920	59,533	6,387	11%	3%
Latin America	294,567	216,657	77,910	36%	15%
Europe	165,363	185,891	(20,528)	-11%	9%
Neth. Ant Ven & Caribbean	127,513	154,508	(26,995)	-17%	7%
Total	1,916,221	1,703,272	212,949	13%	

SEAT CAPACITY FC 24 VS. 23: DOWN 11%

2024 EU AIR SEAT CAPACITY BY MONTH

Total EU SC 24 vs 23

165,363

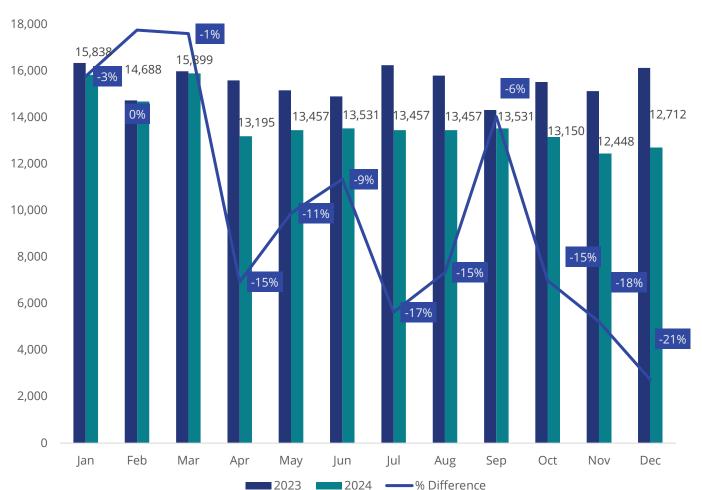
■ 2024 **■** 2023

185,891

Jan – Feb 2024 (FC Mar –Dec) vs. FY 2023

YTD 30,526

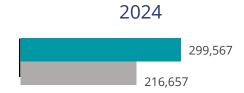
Source | Aruba Airport Authority –April 2024 Including charter flights



LA AIR SEAT CAPACITY BY MONTH

Jan – Feb 2024 (FC Mar –Dec) vs. FY 2023

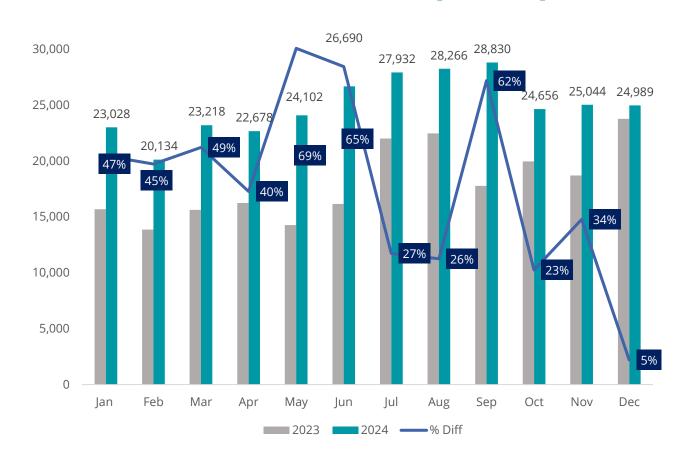
YTD 23,028



Total Seat Capacity

35,000

SEAT CAPACITY FC 24 VS. 23: UP 38% (80K+)

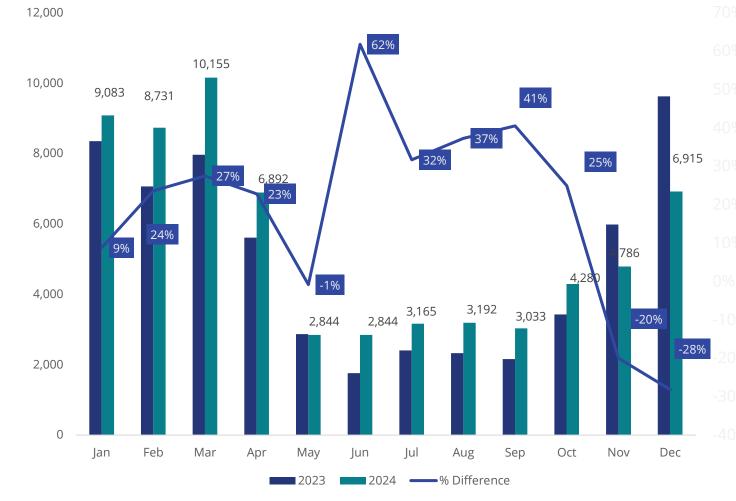


2024 CANADA AIR SEAT CAPACITY BY MONTH

Jan - Feb 2024 (FC Mar-Dec) vs. FY 2023



Comparing Seat Capacity in 2024 to 2023, the submitted schedules (Winter not yet confirmed) reflects a significant increase of 11%



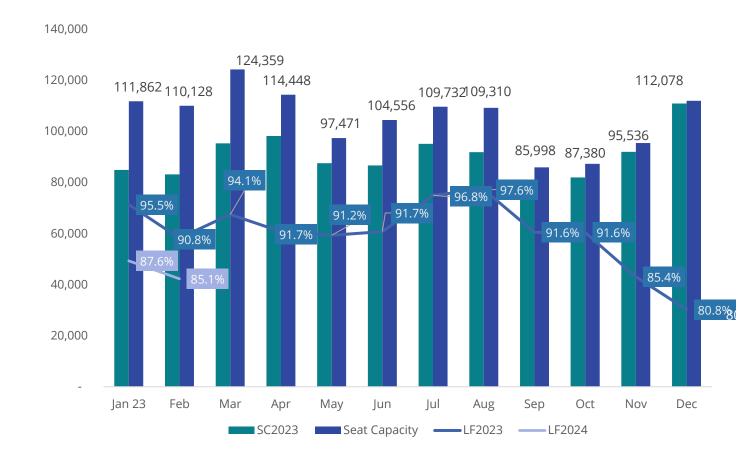
US AIR SEAT CAPACITY LOAD FACTOR

Jan 2023 – Feb 2024 (FC Mar – Dec)



Jan and Feb 2024 LF are lower compared to 2023 due to significant increase in Seat Capacity – up 30%

Consistently High Load Factor: In the high 80s

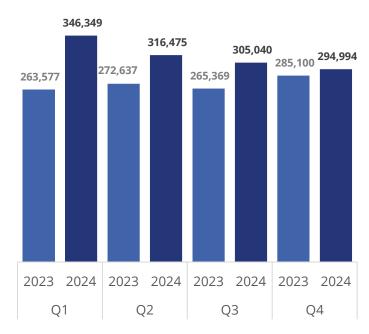


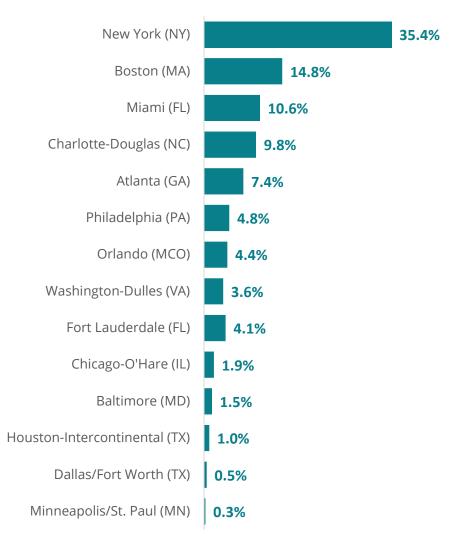
AVAILABLE SEAT CAPACITY 2024 BY QUARTER BY CITY(MS)

Q1 significant increase in seats compared to year 2023

LE 2024







US AIRLINE SEAT CAPACITY

2024 MoM growth compared to 2023.

Forecast

2024-Q1

REGION	FC2024	2023	ABS. DIFF	% DIFF
January	111,862	84,951	33,911	39%
February	110,128	83,224	26,904	32%
March	124,359	95,402	28,957	30%
TOTAL 2024-Q1	346,349	263,577	82,772	31%

- 82,772 additional Seat Capacity for Q1, this includes American
 Airlines double daily to CLT, JetBlue 3 daily and 4th SAT to JFK,
 Spirit Daily to FLL, United Airlines daily to IAD, and Delta 13 weekly
 flights to ATL
- In Q1, there is a remarkable and consistent rise in seat capacity (SC) across all three months, with a significant growth of 33K+ SC in January.

US AIRLINE SEAT CAPACITY

2024 MoM growth compared to 2023.

Forecast

2024-Q2

REGION	FC2024	2023	ABS. DIFF	% DIFF
April	114,448	98,286	16,162	16%
Мау	97,471	87,597	9,874	11%
June	104,556	86,754	17,802	21%
TOTAL 2024-Q2	316,475	272,637	43,838	16%

- Additional Seat Capacity by JetBlue Daily to Newark, 3 daily and 4th SAT to JFK, Delta 13 weekly flights to ATL, Spirit 4 weekly to FLL, United Airlines daily flights to IAD, Southwest 5 weekly to BWI in June
- In the second quarter, an overall 16% growth is observed, with significant growth in April and June

US AIRLINE SEAT CAPACITY

2024 MoM growth compared to 2023.

Forecast

2024-Q3: Subject to change

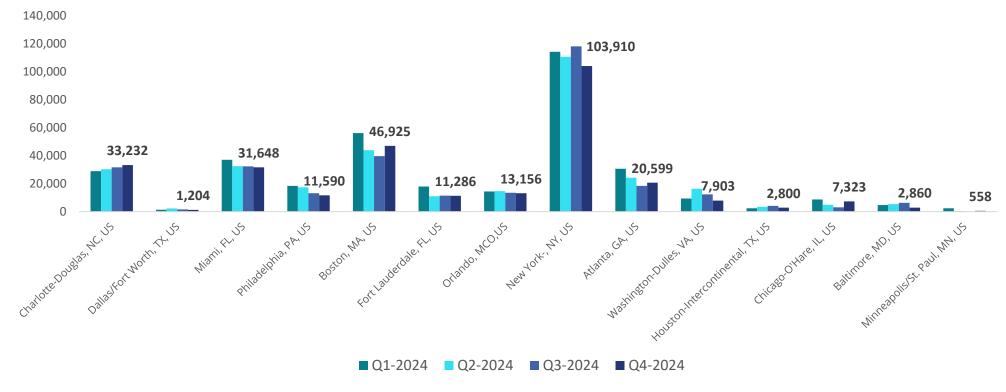
REGION	FC2024	2023	ABS. DIFF	% DIFF
July	109,732	95,189	14,543	15%
Aug	109,310	91,931	18,179	19%
Sep	85,998	78,249	7,749	10%
TOTAL 2024-Q3	305,040	265,369	40,471	15%

- Seat Capacity by American Airlines (CTL double daily and PHL daily), JetBlue Daily to EWR, 3 daily flights and 5th SAT to JFK, Spirit 4 weekly to FLL, United Airlines daily to IAD
- In the third quarter, an overall 15% of growth is observed, with significant growth in Aug

New York: LARGEST MARKET 100,000+ SEATS (MS 35%)

AIR SEAT CAPACITY BY MARKET

FC2024 Quarterly

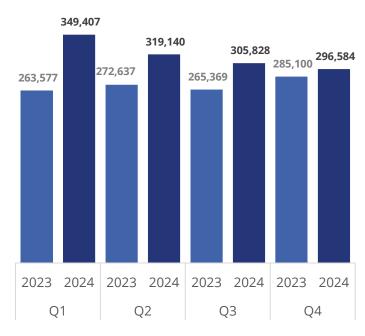


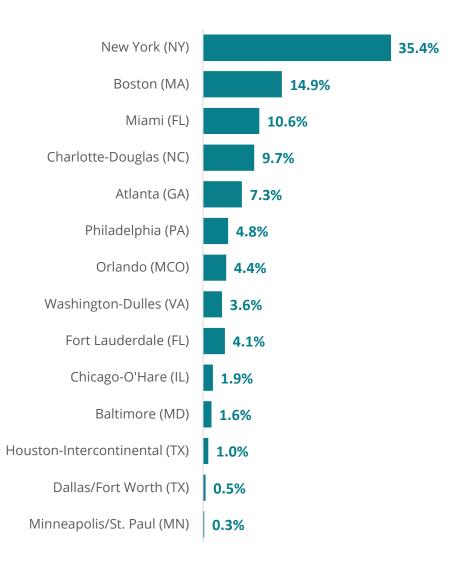
AVAILABLE SEAT CAPACITY 2024 BY QUARTER BY CITY(MS)

Q1 significant increase in seats compared to year 2023

LE 2024











NORTH AMERICA SCHEDULE WINTER 2023 - 2024

AIRLINES	GATEWAYS	LEVEL OF SERVICE	CONNECTIONS
SPIRIT	FLL	Daily	HUB (ENTIRE NETWORK)
JETBLUE	EWR BOS JFK	Daily 22 Weekly Flights – 3 Daily and 4th on Sat 22 Weekly Flights - 3 Daily and 4th on Sat	O/D & HUB
DELTA AIR LINES	ATL JFK BOS	13 weekly flights 8 weekly flights Daily	НИВ
UNITED	EWR	Double Daily (2019 levels) 4 Weekly	HUB
SOUTHWEST	BWI	3 weekly flights (2nd SAT)	HUB
SUN COUNTRY	MSP (seasonal)	SAT	O/D
AMERICAN AIRLINES	MIA, CLT, PHL (seasonal) ORD,LGA (seasonal) DFW (seasonal)	Double Daily in Jan/Feb 8 weekly flights in Feb and Mar SAT SAT (Feb and Mar)	O/D & HUB
AIR CANADA	YYZ	3 weekly flights in Feb, 4 weekly flights in Mar	O/D
WESTJET	YYZ	6 weekly flights in Feb and Mar	O/D

NORTH AMERICA SCHEDULE

SUMMER 2024

AIRLINES	GATEWAYS	LEVEL OF SERVICE	CONNECTIONS
SPIRIT	FLL	4 Weekly Service	HUB (ENTIRE NETWORK)
JETBLUE	EWR BOS JFK	Daily April - 22 Weekly Flights – 3 Daily and 4th on Sat May – Oct -16 Weekly Flights April - 22 Weekly Flights - 3 Daily and 4th on Sat	O/D & HUB
DELTA AIR LINES	ATL JFK (A321neo) BOS (seasonal)	April: 13 weekly service May – Oct: Daily Daily 5 Weekly Flights in Sept and Oct April - Daily	HUB
UNITED	EWR IAD	Double Daily (2019 levels) April – Aug - Daily	HUB
SOUTHWEST	BWI	Increase from 2 to 5 weekly flights in June	O/D
AMERICAN AIRLINES	MIA, CLT, PHL (seasonal) ORD,LGA (seasonal) DFW (seasonal)	Double Daily April – Aug - Daily SAT SAT (Feb and Mar)	O/D & HUB
AIR CANADA	YYZ	April – 3 Weekly Service No Service in Summer 2024 Resumes services in Nov	O/D
WESTJET	YYZ	5 weekly flights in April 3 weekly flights in Jun, Jul, Aug	O/D



Source: Aruba Airport Authority

Airline	Gateway	Level of Service	Connection
KLM	AMS	Daily	O/D & HUB
TUI	AMS	3 weekly	O/D
British Airways	ANU LGW	1 weekly Service SUN	O/D & HUB

EUROPE SCHEDULE SUMMER 2024

Airline	Gateway	Level of Service	Connection
KLM	AMS	Daily	O/D & HUB
TUI	AMS	3 weekly	O/D
British Airways	ANU LGW	2 weekly Service WED & SUN	O/D & HUB



LATIN AMERICA SCHEDULE WINTER 2023 - 2024

Airline	Gateways	Level of Service	Connections
Avianca	BOG	11 Weekly Flights	O/D & HUB
Wingo	BOG MDE CLO	3 weekly flights in Feb and Mar 3 weekly 2 weekly flights, Feb no Service	O/D
LATAM	LIM	3 Weekly Flights	O/D
Surinam Airways	РВМ	3 Weekly Flights	O/D
Copa Airlines	РТҮ	10 Weekly flights Feb and Mar	O/D & HUB

LATIN AMERICA SCHEDULE SUMMER 2024

Airline	Gateways	Level of Service	Connections
Avianca	BOG MDE (New starting June 2nd)	11 Weekly Flights 4 Weekly Flights	O/D & HUB O/D & HUB
Wingo	BOG MDE CLO	2 weekly flights in Apr and May 4 weekly Jun, Jul, Aug 3 weekly flights in Apr and May 5 weekly Jun, Jul, Aug 2 weekly flights, Feb no Service	O/D
LATAM	LIM	Increase to 4 weekly flights in July	O/D
Surinam Airways	РВМ	3 Weekly Flights	O/D
Copa Airlines	PTY	10 Weekly flights Feb and Mar	O/D & HUB









United States

Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
American Airlines	Miami	14 Double Daily	14 Double Daily	14 Double Daily	14 Double Daily	14 Double Daily	14 Double Daily	14 Double Daily
	Charlotte	13 2-MON TUE 2-WED 2- THU 2-FRI 2SAT 2-SUN	14 Double Daily					
	Philadelphia	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	1 Sat	1 Sat
	Chicago Seasonal Service	Х	Х	Х	Х	х	X	Х
	La Guardia – New York Seasonal Service	1 SAT	1 SAT	1 SAT	1 SAT	1 SAT	X	х
	Dallas Seasonal Service	1 SAT	1 SAT	1 SAT	1 SAT	1 SAT	X	х



United States

Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
United Airlines	Newark	16 (+2) Double Daily 3-SAT 3-SUN	14 Double Daily					
	Houston	1 SAT	1 SAT	2 SAT SUN	2 SAT SUN	2 SAT SUN	1 SAT	2 SAT SUN
	Washington Increase to daily in April	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	1 SAT	1 SAT
	Chicago Increase to daily in April	7 (+4) Daily	7 Daily	7 Daily	7 Daily	7 Daily	No service	No service



United States

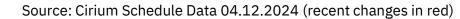
Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
JetBlue	Boston	22 3-MON 3- TUE 3-WED 3-THU 3-FRI 4-SAT 3-SUN	15 2-MON 2- TUE 2-WED 2-THU 3-FRI 2-SAT 2-SUN	16 2-MON 2-TUE 2-WED 2-THU 3-FRI 3-SAT 2-SUN	16 2-MON 2-TUE 2-WED 2-THU 3-FRI 3-SAT 2-SUN	16 2-MON 2-TUE 2-WED 2-THU 3-FRI 3-SAT 2-SUN	16 2-MON 2-TUE 2-WED 2-THU 3-FRI 3-SAT 2-SUN	16 2-MON 2-TUE 2-WED 2-THU 3-FRI 3-SAT 2-SUN
	New York – JFK	22 3-MON 3- TUE 3WED 3-THU 3-FRI 4-SAT 3-SUN	18 2-MON 2-TUE 2-WED 2-THU 3-FRI 4-SAT 3- SUN	23 3-MON 3-TUE 3WED 3-THU 3-FRI 5-SAT 3-SUN	23 3-MON 3-TUE 3WED 3-THU 3-FRI 5-SAT 3-SUN	23 3-MON 3-TUE 3WED 3-THU 3-FRI 5-SAT 3-SUN	16 2-MON 2-TUE 2-WED 2-THU 3-FRI 3-SAT 2-SUN	16 2-MON 2-TUE 2-WED 2-THU 3-FRI 3-SAT 2-SUN
	Newark	7 Daily	1 SAT	4 THU FRI SAT SUN	7 Daily	7 Daily	7 Daily	7 Daily
Delta Air Lines	Atlanta	13 2-MON TUE 2-WED 2- THU 2-FRI 2-SAT 2-SUN	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily
	New York – JFK	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily
	Boston Seasonal Service	7 Daily	×	x	×	x	x	Х



Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
Southwest	Baltimore	2 SAT SUN	2 SAT SUN	5 MON THU FRI SAT SUN	5 MON THU FRI SAT SUN	2 SAT SUN	2 SAT SUN	2 SAT SUN
	Orlando	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily
Spirit	Fort Lauderdale Reduce weekly frequencies in April	4 (-3) TUE THU SAT SUN	4 (-3) TUE THU SAT SUN	4 (-3) TUE THU SAT SUN	4 (-3) TUE THU SAT SUN	4 TUE THU SAT SUN	4 TUE THU SAT SUN	4 TUE THU SAT SUN
Sun Country	Minneapolis Seasonal Service	Х	X	X	Х	X	X	X
Surinam Airways	Miami (via CUR)	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI



Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
Air Canada	Toronto No service in summer season	3 MON FRI SUN	х	X	x	х	х	Х
WestJet	Toronto	5 WED THU FRI SAT SUN	2 THU SAT	3 (+1) TUE THU SAT	3 TUE THU SAT	3 TUE THU SAT	2 TUE SAT	4 TUE THU FRI SAT
Sunwing	Toronto	1 MON	1 MON	1 MON	1 MON	1 MON	1 MON	1 MON





Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
KLM	Amsterdam (via BON)	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily	7 Daily
TUI NL	Amsterdam (via CUR)	3 MON THU SUN	3 MON THU SUN	3 MON THU SUN	3 MON THU SUN	3 MON THU SUN	3 MON THU SUN	3 MON THU SUN
British Airways	London Gatwick (via ANU) Change in frequency as of April	1 SUN	1 SUN	1 SUN	1 SUN	1 SUN	1 SUN	1 SUN

La

Latin America

Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
Avianca	Bogota	11 MON 2-TUE WED 2-THU FRI 2- SAT 2-SUN	11 MON 2-TUE WED 2-THU FRI 2-SAT 2-SUN	11 MON 2-TUE WED 2-THU FRI 2- SAT 2-SUN	11 MON 2-TUE WED 2-THU FRI 2- SAT 2-SUN	11 MON 2-TUE WED 2-THU FRI 2- SAT 2-SUN	11 MON 2-TUE WED 2-THU FRI 2- SAT 2-SUN	11 MON 2-TUE WED 2-THU FRI 2- SAT 2-SUN
Avianca	Medellin New Route starting June 2nd			4 MON WED FRI SUN	4 MON WED FRI SUN	4 MON WED FRI SUN	4 MON WED FRI SUN	4 MON WED FRI SUN
Copa	Panama	10 2-MON TUE WED 2-THU 2- FRI SAT SUN	10 2-MON TUE WED 2-THU 2- FRI SAT SUN	10 2-MON TUE WED 2-THU 2- FRI SAT SUN	11 (+1) 2-MON TUE WED 2-THU 2- FRI SAT 2-SUN	10 2-MON TUE WED 2-THU 2- FRI SAT SUN	10 2-MON TUE WED 2-THU 2- FRI SAT SUN	10 2-MON TUE WED 2-THU 2- FRI SAT SUN
Surinam Airways	Paramaribo (via CUR)	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FRI	3 MON WED FR
Wingo	Bogota Increase weekly frequencies in June	2 THU SUN	2 THU SUN	4 (+2) MON THU SAT SUN	4 MON THU SAT SUN	4 MON THU SAT SUN	4 MON THU SAT SUN	4 MON THU SAT SUN
Wingo	Medellin	3 MON WED SAT	3 MON WED SAT	5 (+2) MON TUE WED THU SAT	5 MON TUE WED THU SAT	5 MON TUE WED THU SAT	5 MON TUE WED THU SAT	5 MON TUE WED THU SAT
Wingo	Cali Seasonal Service	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT
LATAM	Lima Increase weekly frequencies in July	3 THU SAT SUN	3 THU SAT SUN	3 THU SAT SUN	4 (+1) MON THU SAT SUN	4 MON THU SAT SUN	4 MON THU SAT SUN	4 MON THU SAT SUN

Source: Cirium Schedule Data 03.22.2024 (recent changes in red)



Caribbean

Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
Sky High	St. Domingo (SDQ) (via CUR on SUN)	2 WED SUN	2 WED SUN	2 WED SUN	2 WED SUN	2 WED SUN	2 WED SUN	2 WED SUN
Air Century	Punta Cana (PUJ) Resumes service in July	Х	X	X	3 MON WED FRI	3 MON WED FRI	Х	2 MON WED
Air Century	St. Domingo (JBQ) Increase weekly service in October	2 MON FRI	2 MON FRI	2 MON FRI	2 MON FRI	2 MON FRI	2 MON FRI	3 (+1) MON WED FRI
AraJet	St. Domingo (SDQ) (via CUR)	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT	2 WED SAT

Dutch Caribbean

Airline	Destination	APR	MAY	JUN	JUL	AUG	SEP	ОСТ
Divi Divi Air	Curacao Increase in frequency as of April	49 8-MON 6- TUE 6-WED 8-THU 8-FRI 7-SAT 6-SUN	49 8-MON 6- TUE 6-WED 8-THU 8-FRI 7-SAT 6-SUN	49 8-MON 6- TUE 6-WED 8-THU 8-FRI 7- SAT 6-SUN	49 8-MON 6- TUE 6-WED 8-THU 8-FRI 7- SAT 6-SUN	49 8-MON 6-TUE 6- WED 8-THU 8-FRI 7- SAT 6-SUN	49 8-MON 6- TUE 6-WED 8-THU 8-FRI 7- SAT 6-SUN	49 8-MON 6- TUE 6-WED 8-THU 8-FRI 7- SAT 6-SUN
EZ Air	Curacao	17 3-MON 3- TUE 4-WED 3-THU 3-FRI SUN	17 3-MON 3- TUE 4-WED 3-THU 3-FRI SUN	17 3-MON 3-TUE 4-WED 3-THU 3-FRI SUN	17 3-MON 3-TUE 4-WED 3-THU 3-FRI SUN	17 3-MON 3-TUE 4-WED 3-THU 3- FRI SUN	17 3-MON 3-TUE 4-WED 3-THU 3-FRI SUN	17 3-MON 3-TUE 4-WED 3-THU 3-FRI SUN
Jetair	Curacao Restart Service TBD	х	х	х	X	х	x	Х
EZ Air	Bonaire	3 TUE WED THU						
Winair	Sint Maarten (via CUR)	4 MON WED FRI SAT	4 MON WED FRI SAT	4 MON WED FRI SAT				



LET'S STAY CONNECTED

For any questions related to the report and/or additional information requests please contact

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